



Mama Hope

Nurturing Hope One Community at a Time

St. Timothy's School: Honoring Vince Mulroy

Report: October 22, 2009

Mama Hope

Mama Hope enables community based organizations (CBOs) in Sub-Saharan Africa to implement locally identified, sustainable projects that provide basic life necessities (food, water, health care, education) for their people. Our objective is to break the cycle of poverty by linking these effective but resource poor communities with financial assistance to become more self-sufficient. To date, our projects have directly supported about 35,000 people and impacted over 200,000 people in Kenya and Tanzania.

Mama Hope Business Model

Step 1: *Create* partnership with existing community based organizations in Sub-Saharan Africa.

Step 2: *Listen* and work with communities in order to collaboratively develop and implement sustainable projects that are immediate-solutions to *their* poverty issues.

Step 3: *Raise* funding from outreach in America (ex: Grants, individual donors and schools).

Step 4: *Enable* our partner organization to build, implement and manage the requested project.

Each partner organization is identified and evaluated based on the following criteria:

- Organizations' ability to organize and involve the community
- Feasibility and societal impact of proposed development project
- Organizations' track record and community reputation on humanitarian and environmental issues

Tanzania Children Concern (TCC) : Partner Organization for St. Timothy's School

Tanzania Children Concern was founded first in 2003 as Saint Timothy Nursery and Primary School. The founding teachers, James Nathaniel and Beatrice Elias, saw a serious need to help orphans and vulnerable children receive the education and care that they deserve. They soon became aware of the magnitude of the problem facing these children, both in terms of education and the staggering effects of HIV/AIDS, and decided to form an organization that strives to alleviate this problem by providing afflicted families with educational opportunities for their children, as well as health, nutritional, and psycho-social support. Tanzania Children Concern was officially registered as a Non-Government Organization in early 2006.

St. Timothy's Overview

Background

In 2005 TCC purchased 5 acres of land to build the new St. Timothy's School. At the time St. Timothy's was on a rented premise. Despite all efforts of the community they were not able to raise the funds to start construction on the new school. In April 2009, the 99 students of the current St. Timothy's school were faced with eviction from the Ministry of Education who requires registered schools to operate on owned premises. In May 2009, TCC reached out to Mama Hope for assistance and in July 2009, because of donations raised in memory of Vince Mulroy, we were able to fund the construction of the new school.

St. Timothy's

When all 5 phases of St. Timothy's are completed it will serve as a school for approximately 300 students, living quarters for 100 students, vocational training center, health clinic, community

garden and community center where people can come for information, support, and health services. Educational seminars and workshops will also be offered to empower the community to face serious problems, and work together to find relevant solutions. St. Timothy's will serve 5 rural villages surrounding Moshi, Tanzania (Mvuleni, Serekium, Checkareni and Kiakuvu) which are comprised of a total of 30,000 people.

St. Timothy's Statistics

Phase 1: The School

Community needs response time: time from request to project funding

- Request: May 2009 – Funds raised: July 2009
- Construction started: August 15, 2009— Projected completion date: November 30th, 2009
- Date to open to students: January 2010

Construction info

- Each room is 32ft x 26ft
- 8 rooms total* = 6,889 sq/ft total
- Entire school is 230ft by 1148ft and built on 5 acres in the village of Mvuleni
- 6 classrooms
- 1 kitchen*
- 1 teachers lounge/ storage room*
- 13 bathrooms (5 boys, 8 girls) *
- 1 well (for irrigation, washing and extra drinking water)*
- 1 water catch (irrigation)*
- Connection to city water (used for drinking, washing, cooking)*
- Electricity *
- Playground and community garden

*Construction funded by former Spieker Parnters donations totaling \$34,880.

People directly affected by project:

- 200% increase of community students educated (300 students annually)
- 25% of student body will be comprised of orphans and vulnerable children
- 100 additional children from surrounding area educated annually
- 100% local labor and materials used

The construction of St. Timothy's has created jobs for 440¹ people:

| | |
|----------------------|-----|
| Brick makers | 100 |
| Masons | 7 |
| Watchman | 1 |
| Truck Drivers | 11 |
| Foundation layers | 50 |
| Plumbers | 10 |
| Well builders | 6 |
| Cooks | 5 |
| Construction Workers | 250 |

¹ James Nathaniel, TCC Director, estimates that the 440 workers each care for an average of 6 other people bringing the total people affected by the construction to 2,640

Student Breakdown at St. Timothy's

| Students | Present | | | Future | | |
|----------|---------|-------|-------|--------|-------|-------|
| | Boys | Girls | Total | Boys | Girls | Total |
| Nursery | 25 | 19 | 44 | 30 | 30 | 60 |
| Std 1 | 8 | 6 | 14 | 15 | 15 | 30 |
| Std 2 | 9 | 4 | 13 | 17 | 18 | 35 |
| Std 3 | 6 | 8 | 14 | 17 | 18 | 35 |
| Std 4 | 2 | 7 | 9 | 17 | 18 | 35 |
| Std 5 | 2 | 3 | 5 | 17 | 18 | 35 |
| Std 6 | 0 | 0 | 0 | 17 | 18 | 35 |
| Std 7 | 0 | 0 | 0 | 17 | 18 | 35 |
| Totals | 52 | 47 | 99 | 147 | 153 | 300 |

Staff Breakdown at St. Timothy's

| Staff description | | |
|-------------------|-----------|---------------|
| Teachers | 16 | (2 per class) |
| Matron | 1 | |
| Patron | 1 | |
| Laundry | 4 | |
| Gardener | 2 | |
| Watchmen | 2 | |
| Drivers | 4 | |
| Cooks | 3 | |
| Storage Keeper | 1 | |
| Receptionist | 1 | |
| Treasurer | 1 | |
| Total | 36 | |

St. Timothy's will also serve as a Community Center:

- During school breaks it will be rented out for a children's camp for neighboring schools
- Provide free Community HIV/AIDS workshops
- Provide surrounding 5 village a place for multi-village gatherings and community meetings

What is the plan for sustainability?

In Phase 2, TCC plans to start advertising and attracting paying boarders from "up country". The boarders will come and pay full school and boarding fees which will pay the orphan's school fees as well. In the meantime, "Day students" from the community will come to the school and pay modest fees which will help to run the daily operations of the school.

Installments for Construction

Mama Hope has made three grants of \$5,000 to Tanzania Children Concern. We just sent them their latest installment on October 15th. The below budget is St. Timothy's expenses as of October 13th. To complete phase one of this project is going to cost approximately \$80,000.

St Timothy's Expenses as of October 13th, 2009

| Date | ITEM | Price (TSH) | Price (USD) |
|-----------|---|-------------|-------------|
| | Architectural Drawings | 490,000 | \$ 376.92 |
| | Sending Permit Documents to Dar | 195,000 | \$ 150.00 |
| | Transport of Materials | 90,000 | \$ 69.23 |
| | Digging a trench | 250,000 | \$ 192.31 |
| | Payment of the Plumber | 40,000 | \$ 30.77 |
| | Renting a store for materials | 30,000 | \$ 23.08 |
| 8/18/2009 | Payment of the Mason (Gabriel T. Massawe) | 300,000 | \$ 230.77 |
| 8/27/2009 | Payment of the Mason (Gabriel T. Massawe) | 200,000 | \$ 153.85 |
| 8/29/2009 | Payment of the Mason (Gabriel T. Massawe) | 200,000 | \$ 153.85 |
| 9/1/2009 | Payment of the Mason (Gabriel T. Massawe) | 15,000 | \$ 11.54 |
| 9/5/2009 | Payment of the Mason (Gabriel T. Massawe) | 350,000 | \$ 269.23 |
| 9/12/2009 | Payment of the Mason (Gabriel T. Massawe) | 350,000 | \$ 269.23 |
| | Plumbing Materials | 387,700 | \$ 298.23 |
| | 2 Wheel Barrows | 210,000 | \$ 161.54 |
| | 1 horse pipe | 43,000 | \$ 33.08 |
| | 8 spades | 56,000 | \$ 43.08 |
| | 12 Manila Ropes | 7,200 | \$ 5.54 |
| | 12 Concrete Pans (Karai) | 21,600 | \$ 16.62 |
| | 6 Pick Axes | 39,000 | \$ 30.00 |
| | 2 Plastic Drums | 54,000 | \$ 41.54 |
| | Nails | 9,000 | \$ 6.92 |
| | 5 Buckets | 18,500 | \$ 14.23 |
| | Timber | 168,000 | \$ 129.23 |
| | Stones | 1,860,000 | \$ 1,430.77 |
| | Bricks (7,200 @ 250 each) downpayment | 200,000 | \$ 153.85 |
| | Nylon | 17,500 | \$ 13.46 |
| | Stone Aggregates | 250,000 | \$ 192.31 |
| | Cement | 704,000 | \$ 541.54 |
| | Sand (3 trips) | 210,000 | \$ 161.54 |
| | Water | 67,000 | \$ 51.54 |
| | Follow-up (meals--60 days @ 1500) | 60,000 | \$ 46.15 |
| | Fuel | 467,000 | \$ 359.23 |
| | Architectural Reprints and Fare | 70,000 | \$ 53.85 |
| | Water Connection | 40,000 | \$ 30.77 |
| | Inspection Costs | 222,000 | \$ 170.77 |
| 9/9/2009 | Fuel | 100,000 | \$ 76.92 |
| 9/16/2009 | 5240 Bricks | 1,310,000 | \$ 1,007.69 |
| 9/17/2009 | 1600 Bricks | 400,000 | \$ 307.69 |
| 9/17/2009 | 1 sieve for sand | 15,000 | \$ 11.54 |
| 9/17/2009 | cement and round bars | 416,100 | \$ 320.08 |
| 9/17/2009 | transport of materials | 20,000 | \$ 15.38 |
| 9/19/2009 | water | 19,000 | \$ 14.62 |
| 9/19/2009 | Mason | 300,000 | \$ 230.77 |
| 9/19/2009 | 280 Bricks | 70,000 | \$ 53.85 |
| 9/26/2009 | mason | 300,000 | \$ 230.77 |
| 9/28/2009 | 3 trips of sand | 210,000 | \$ 161.54 |
| 9/28/2009 | horse pipe | 35,000 | \$ 26.92 |
| 9/28/2009 | 16 round bars | 388,800 | \$ 299.08 |
| 9/28/2009 | advance labor for making windows | 200,000 | \$ 153.85 |

| Date | ITEM | Price (TSH) | Price (USD) |
|-----------|-------------------------|-------------------|--------------------|
| 9/28/2009 | transport of materials | 20,000 | \$ 15.38 |
| 10/2/2009 | mason | 350,000 | \$ 269.23 |
| 10/3/2009 | sand filling classrooms | 420,000 | \$ 323.08 |
| 10/3/2009 | polyethine bag | 100 | \$ 0.08 |
| 10/3/2009 | water | 20,000 | \$ 15.38 |
| 10/6/2009 | water | 40,000 | \$ 30.77 |
| 10/6/2009 | water | 10,000 | \$ 7.69 |
| 6/10/2009 | 20 bags cement | 256,000 | \$ 196.92 |
| 6/10/2009 | transport of materials | 20,000 | \$ 15.38 |
| 6/10/2009 | 1 trip of stones | 50,000 | \$ 38.46 |
| 9/15-10/7 | meals | 30,000 | \$ 23.08 |
| | TOTAL | 12,691,500 | \$ 9,762.69 |

St. Timothy's Future Phases:

Phase 2: Boarding Dorms

For the school to be properly registered as a boarding school it needs to have dorms for the boarding students to stay. At first, they will be able to have the currently existing ST. Timothy students attend while the day students pay fees.

The dorm will consist of 2 large dorms with 8 cubicle sections that have walls but not go up to the roof. Each section will house 12 students. Each dorm will house up to 96 students.

Estimated cost for this is \$12,000 per building.

Phase 3: Health Clinic

Phase 4: Administration Building, 2 extra classrooms

Phase 5: Multipurpose Hall including classrooms for vocational training